



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

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Report Number:	238-11/12
Date:	May 1, 2012
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Add up to Seventy 2012-13 Proposition 39 Charter School Renovation Projects
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive José J. Cole-Gutiérrez, Director, Charter Schools Division
Office/Division	Facilities Services Division Charter Schools Division
Telephone No.	(213) 241-4811 and (213) 241-2487

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to add up to seventy 2012-13 Proposition 39 Charter School Renovation Projects listed in Attachment A.

Background: The Charter School Act of 1992 ("Proposition 39") provides use of school district facilities to charter schools. The charter schools identified in Attachment A will locate on school campuses with existing District schools. This amendment to the SEP will allow charter school bond funds to be utilized for improvements to the identified school campuses as set forth in Attachment A. These improvements will increase the likelihood that the District school and charter school can co-locate on a single school campus with minimal interference and disruption to their respective educational programs.

Prior to the passage of Proposition 39, the District had a duty under Education Code Section 47614 to provide surplus space to charter schools. Now the law provides that "public school facilities should be shared fairly among all public school pupils, including those in charter schools." Proposition 39 also requires the school facilities to be "reasonably equivalent" to those conditions the charter schools' students would be accommodated if they were attending District schools.



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The charter schools identified in Attachment A submitted requests for District facilities pursuant to Proposition 39. Staff reviewed the submitted requests and, pursuant to Proposition 39, and Board action delegating authority to the Superintendent, offers were made to the charter schools identified in Attachment A.

Some of the improvements proposed here are for the “reasonably equivalent” condition imposed by Proposition 39 and some improvements are to allow the charter schools to co-locate on District facilities with minimal disruption and interference to the District educational program.

This amendment to the SEP proposes the following improvements and modifications to the District campuses listed in Attachment A:

- Information Technology Division -- adding independent intrusion alarm, local area data networks and phone systems
- Maintenance & Operations -- relocation of room contents (where necessary), miscellaneous repairs, and remedial construction
- Technology – The purchase of computers and /or end user peripherals so that charter students have reasonably equivalent access to educational resources that require technology.
- Furniture & Equipment – The repurposing of existing furniture and equipment, as well as the planning, purchase and delivery of furniture and equipment such that charter students have reasonably equivalent conditions in the classroom

Regulations implementing Proposition 39 require the District to provide the District facilities to the charter school at least ten (10) working days prior to the first day of instruction of the charter school. For good cause, the District may provide the District facilities to the charter school no less than seven (7) working days prior to the first day of instruction of the charter school.

In order to meet the above deadlines, work is scheduled to commence immediately upon adoption of this Board action to accommodate the opening of the charter schools in August 2012. Should the Charter school not accept the District offer, the project will be cancelled and no funding will be spent. Project details including classroom count, seat count, grade levels and budget for each co-location project are included in Attachment A.



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These projects are located in Local Districts 1, 2, 3, 4, 5, 6, 7 and 8 and Board Districts 1 (LaMotte), 2 (García), 3 (Galatzan), 4 (Zimmer), 5 (Kayser), 6 (Martinez) and 7 (Vladovic).

Expected Outcomes: Approval of the proposed action to allow the execution of the work for the up to seventy 2012-13 Proposition 39 Charter School Renovation Projects to permit the charter schools identified in Attachment A to co-locate or share the corresponding District school campus at the start of its educational program in 2012. The proposed seventy projects include approximately 21,587 charter school student seats in 795 classrooms and 70 administrative offices.

Board Options and Consequences: If “yes” vote, the District will use charter bond funds to make improvements to District school campuses as identified in Attachment A. These improvements will facilitate the use of the identified District school campuses by the identified charter schools.

If “no” vote, the District will need to use General Funds to implement the improvements and still has an obligation to provide use of District school campuses to the identified charter schools.

Policy Implications: This action does not change District policies.

Budget Impact: Funding for this proposal will be provided from local bond dollars provided by Measure K, R and Y, for charter schools. The total cumulative budget for these seventy Charter School renovation projects is not to exceed \$20,055,000. Should any of these seventy Charter Schools not accept the District offer, the project will be cancelled and no funding will be spent.

Issues and Analysis: The District’s Legal Obligation under Education Code section 47614
With the passage of Proposition 39 in 2000, the District’s obligation to provide facilities to charter schools changed fundamentally. Proposition 39 amended Education Code section 47614. Where, before the passage of Proposition 39, the District had a duty under section 47614 only to provide surplus space to charter schools, the District now has an obligation to share its facilities “fairly among all public school pupils, including those in charter schools.” The law requires the District to treat charter school students who reside within District boundaries as District students.



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Providing Reasonably Furniture & Equipment to Charter Schools Challenges are:

- Inadequate time between charter offer acceptance and legally obligated occupancy, to assess, plan and obtain needed F&E.
- Short timeline to assess contents of identified rooms in order to match to the charter specific grade level. If rooms are furnished, furniture is often not suitable for requested grade levels and must be replaced or supplemented.
- Designated room condition, including numbers and types of furniture, often changes between survey and occupancy, requiring additional furniture.
- Sources of used furniture are limited, and require more staff time to research, validate and recover than to purchase new.

Successful strategies to reduce staff time/cost and product cost:

- Have created procedures to guide process from pre-planning to post-occupancy.
- Have created templates of reasonably equivalent furniture for specific grade levels to streamline planning, sourcing or purchasing, and delivering.
- Have standardized manufactured item selections to speed purchase, production and delivery.
- Re-using furniture recovered from charters that have gone out of business.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 18, 2012. The BOC adopted the attached resolution by a vote of 8 ayes and 0 nays.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments:

Attachment A

☐ **Informative**

☐ **Desegregation
Impact Statement**



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning (Interim)

JOSÉ J. COLE-GUTIÉRREZ
Director, Charter Schools Division
Charter Schools Division

Approved as to budget impact statement.

ATTACHMENT A

2012-13 Proposition 39 Budgets

Co-Location ID	District LOCN	Charter Location Code	Board District	Local District	Alt/P39	New/Growth/No Growth	District Campus	Charter School	Number of Charter Offices	Total Number of Classrooms	New Rooms	New Offices	Grade Levels	Charter Student Seats	Total Number of Children	Estimated Budget	Substantial Completion Date
73015983	7301	5983	1	3	p	Growth	24th St EL	Crown Prep	1	11	3	0	5-7	324	324	150,000	3rd Qtr 2012
80288654	8028	8654	1	3	p	No Growth	Audubon MS	Crenshaw Arts & Technology Charter HS (CATCH)	1	11	0	0	9-12	330	330	0	3rd Qtr 2012
80388012	8038	8012	1	4	p	First Time (Relocating)	Bancroft MS	MSA #5	1	12	12	1	6-11	303	303	650,000	3rd Qtr 2012
xxxx2126		2126	1	7	p	First Time	Budlong ES	Lou Dantzler Prep ES (ICEF)	1	10	10	1	K-5	260	260	550,000	3rd Qtr 2012
80998213	8099	8213	1	R	p	Growth	Clay MS	Health Services Academy (Alliance)	1	19	4	0	9-12	546	546	200,000	3rd Qtr 2012
xxxx7788		7788	1	3	p	First Time	Cochran MS	Rise Ko Hyang MS (Bright Star)	1	5	5	1	6	144	144	300,000	3rd Qtr 2012
8596none	8596	none	1	3	p	First Time	Crenshaw HS	City Charter MS	1	8	8	1	6-8	228	228	450,000	3rd Qtr 2012
65345583	6534	5583	1	7	a	Growth	King Jr. EL	New Heights	1	13	4	0	K-8	307	307	200,000	3rd Qtr 2012
47862016	4786	2016	1	8	p	Growth (Relocation)	La Salle EL	View Park Prep Accelerated ES (ICEF)	1	17	5	0	K-5	399	399	250,000	3rd Qtr 2012
87364783	8736	4783	1	3	p	First Time	Los Angeles HS	Larchmont Charter HS	1	6	6	1	6-8	170	170	350,000	3rd Qtr 2012
xxxx2157		2157	1	7	p	First Time	Mack ES	Camino Nuevo ES #3 (PSC)	1	6	6	1	6-7	138	138	350,000	3rd Qtr 2012
5110none	5110	none	1	8	a	Reduction (Relocation)	Manhattan Pl. ES	Apple Academy Charter Public Academy	1	8	0	0	K-5	224	224	0	3rd Qtr 2012
82368460	8236	8460	1	3	p	First Time	Mann MS	View Park Prep Accelerated MS	1	11	11	1	6-8	301	301	600,000	3rd Qtr 2012

ATTACHMENT A

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62192158	6219	2158	1	8	p	No Growth	Raymond Ave EL	KIPP Empower Academy	1	10	0	0	K-2	233	233	0	3rd Qtr 2012
none		none	1	3	p	First Time	Shenandoah ES	Today's Fresh Start Charter School SBE	1	6	6	1		129	129	350,000	3rd Qtr 2012
none		none	1	8		First Time	Washington Prep HS	Environmental Science & Tech HS (Alliance)	1	16	16	1	9-12	475	475	850,000	3rd Qtr 2012
65752256	6575	2256	2	5	p	Growth	2nd St. EL	Extera (1 of 2)	1	5	1	0	K-3	118	118	50,000	3rd Qtr 2012
80092125	8009	2125	2	5	p	First Time	Adams MS	Fredrick Douglass Academy ES (ICEF)	1	13	13	1	K-5	355	355	700,000	3rd Qtr 2012
20145163	2014	5163	2	5	a	No Growth	Albion EL	Endeavor College Prep (1 of 2)	1	4	0	0	4-7	124	124	0	3rd Qtr 2012
21375163	2137	5163	2	5	a	No Growth	Ann Street ES	Endeavor College Prep (2 of 2)	1	6	0	0	4-7	161	161	0	3rd Qtr 2012
85437685	8543	7685	2	4	p	Growth	Belmont SH	College Ready Academy HS #16 (Alliance)	1	7	2	0	9-10	182	182	100,000	3rd Qtr 2012
80578196	8057	8196	2	4	a	Growth	Berendo MS	Monsenor Oscar Romero	1	15	10	0	6-8	340	340	500,000	3rd Qtr 2012
24932256	2493	2256	2	5	p	No Growth	Breed St. EL	Extera (2 of 2)	1	8	0	0	K-3	197	197	0	3rd Qtr 2012
80628818	8062	8818	2	5	a	Reduction	Clinton MS	Animo Jackie Robinson Charter HS (Green Dot)	1	19	0	0	9-12	559	559	0	3rd Qtr 2012
33152155	3315	2155	2	5	p	First Time	Dena ES	Futuro College Prep ES	1	8	8	1	K-3	245.48	245.48	450,000	3rd Qtr 2012
none		none	2	T	p	First Time	Hollenbeck MS	Media Arts & Entertainment Design HS (Alliance)	1	7	7	1	9-12	209	209	400,000	3rd Qtr 2012
3247none	3247	none	2	4	a	First Time	Plasencia ES	Equitas Academy Charter	1	7	7	1	K-2	143	143	400,000	3rd Qtr 2012
xxxx8565		8565	2	T	p	First Time	Santee Education Complex	California Academy for Liberal Studies Early College HS (PUC)	1	11	11	1	9-12	312	312	600,000	3rd Qtr 2012
87198719	8719	8719	2	4	a	First Time	Virgil MS	Central City Value HS	1	0	0	0	9-12	386	386	0	3rd Qtr 2012

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81022133	8102	2133	3	1	p	Growth	Columbus MS	Ingenium Charter ES	1	17	5	0	K-8	428	428	250,000	3rd Qtr 2012
xxxx7732		7732	3	2	p	First Time	East Valley HS	Lakeview Charter HS (PUC)	1	12	12	1	9-11	326	326	650,000	3rd Qtr 2012
86178617	8617	8617	3	R	p	Reduction (Conversion)	El Camino Real SH (Conversion)	El Camino Real Charter HS	1	110	0	0	9-12	3290	3290	0	3rd Qtr 2012
36307757	3630	7757	3	2	p	No Growth	Erwin EL	Ararat Charter School (1 of 2)	1	6	0	0	2-4	145	145	0	3rd Qtr 2012
xxxx8885		8885	3	R	a	No Growth	High Tech High LA	High Tech LA (No Growth)	1	13	0	0	9-12	376	376	0	3rd Qtr 2012
82302165	8230	2165	3	2	p	First Time	Madison MS	Valley Charter Elementary	1	8	8	1	K-5	199	199	450,000	3rd Qtr 2012
87685162		5162	3	1	a	First Time	Monroe HS	Valor Academy Charter MS (1 of 2)	1	10	9	1	6-8	262	262	500,000	3rd Qtr 2012
xxxx4672		4672	3	1	p	First Time	Northridge MS	Ivy Academia Charter School (1 of 3)	1	10	10	1	6-8	225	225	550,000	3rd Qtr 2012
88148454	8814	8454	3	1	p	Growth/New/ Replacement of Grade-Alike	Reseda SH	MSA #1	1	17	10	0	9-12	432	432	500,000	3rd Qtr 2012
81165184	8116	5184	3	2	a	Growth	Roy Romer MS	Celerity Palmati	1	14	1	0	K-6	325	325	50,000	3rd Qtr 2012
69864672	6986	4672	3	1	p	No Growth	Sunny Brae EL	Ivy Academia Charter School (2 of 3)	1	12	0	0	K-5	250	250	0	3rd Qtr 2012
31787028	3178	7028	4	3	p	No Growth	Coliseum Street EL	CLAS - Affirmation (1 of 2)	1	5	0	0	K-5	112	112	0	3rd Qtr 2012
32605980	3260	5980	4	3	a	No Growth	Cowan EL	Animo Westside MS (Green Dot)	1	6	0	0	6-8	118	118	0	3rd Qtr 2012
xxxx7756		7756	4	3	a	First Time	CR ES #22	Ocean	1	9	9	1	3-5	200.55	200.55	350,000	3rd Qtr 2012
4130/413235 50	4130/413 2	3550	4	1	p	First Time	Gledhill ES	Multi-Cultural Learning Center	1	6	6	1	K-1	150	150	350,000	3rd Qtr 2012
82262160	8226	2160	4	4	p	Growth	Le Conte MS	Citizens of the World - Hollywood	1	10	1	0	K-3	237	237	50,000	3rd Qtr 2012

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2012-13 Proposition 39 Budgets

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82352129	8235	2129	4	3	p	Reduction	Marina Del Rey MS	Goethe International Charter School	1	10	0	0	K-5	232	232	0	3rd Qtr 2012
65892128	6589	2128	4	4	a	Reduction	Selma EL	Larchmont Charter School - West Hollywood	1	5	0	0	4-6	140	140	0	3rd Qtr 2012
none		none	4	3	p	First Time	Stoner ES	Wish - Westside Innovative School House	1	9	8	1	K-5	179	179	450,000	3rd Qtr 2012
88804672	8880	4672	4	1	p	First Time	Taft SH	Ivy Academia Charter School (3 of 3)	1	25	25	1	9-12	645	645	1,300,000	3rd Qtr 2012
84818011	8481	8011	4	3	p	Growth	Webster MS	MSA #4	1	7 (8)	3	0	6-11	184	184	150,000	3rd Qtr 2012
89438579	8943	8579	4	3	p	Reduction	Westchester HS	Lou Dantzler HS (ICEF)	1	11	0	0	9-12	314	314	0	3rd Qtr 2012
84937028	8493	7028	4	3	p	Reduction	Wright MS	CLAS - Affirmation (2 of 2)	1	8	0	0	6-8	201	201	0	3rd Qtr 2012
80662118	8066	2118	5	4	a	No Growth	Burbank MS	Celerity Troika	1	14	0	0	K-8	512	512	0	3rd Qtr 2012
8643none	8643	none	5	4	p	First Time	Franklin HS	Los Angeles International Charter HS	1	8	8	1	9-12	227	227	450,000	3rd Qtr 2012
4260none	4260	none	5	4	p	First Time (Reduction)	Grant EL	Citizens of the World Charter School 2 (1 of 2)	1	9	9	0	K-4	222	222	450,000	3rd Qtr 2012
81895985	8189	5985	5	4	a	No Growth	Irving MS	Celerity Octavia	1	18	0	0	K-8	425	425	0	3rd Qtr 2012
8288none	8288	none	5	4	p	First Time	Micheltorena ES	Citizens of the World Charter School 2 (2 of 2)	1	6	6	1	K-4	135	135	350,000	3rd Qtr 2012
xxxx5185		5185	6	1	p	First Time	Kennedy HS	Valley Charter MS	1	5	5	1	9-12	153	153	300,000	3rd Qtr 2012
74397757	7439	7757	6	2	p	No Growth	Kindergarten Learning Acad	Ararat Charter School (2 of 2)	1	6	0	0	K-1	140	140	0	3rd Qtr 2012
83068426	8306	8426	6	2	a	Growth	Olive Vista MS	Triumph Academy (PUC)	1	15	1	0	6-8	333	333	50,000	3rd Qtr 2012
83217778	83213	7778	6	2	p	First Time	Pacoima MS	Santa Rosa Charter Academy (PUC)	1	12	12	1	6-8	288	288	650,000	3rd Qtr 2012

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86105185	8610	5185	6	1	a	First Time	Panorama HS	Valor Academy Charter MS (2 of 2)	1	7	7	1	6-8	210	210	400,000	3rd Qtr 2012
83962257	8396	2257	6	2	a	Growth	Sun Valley MS	Celerity Cardinal	1	11	3	0	K-6	268	268	150,000	3rd Qtr 2012
80937731	8093	7731	6	2	p	First Time	Sun Valley SH	Triumph Charter HS	1	13	13	1	9-11	326	326	700,000	3rd Qtr 2012
none		none	6	2	p	First Time	Van Nuys HS	YPI Valley Charter Public HS	1	5	5	1	9	111.15	111.15	300,000	3rd Qtr 2012
xxx8165		8165	7	8	p	First Time	Carson HS	New Millenium Secondary School	1	13	13	1	9-12	292	292	700,000	3rd Qtr 2012
58492156	5849	2156	7	6	p	First Time	SR ES #5	Academia Moderna Charter School	1	4	4	1	K-6	320	320	175,000	3rd Qtr 2012
81038464	8103	8464	7	8	p	Growth	Curtiss MS	MSA #3	1	17	7	0	6-11	361	361	350,000	3rd Qtr 2012
81132159	8113	2159	7	7	p	First Time	Edison MS	KIPP Comienza Community	1	13	13	1	K-5	289	289	700,000	3rd Qtr 2012
58845165	5884	5165	7	7	p	First Time	SR HS #12	Watts Learning Center	1	7	7	1	6-8	162	162	280,000	3rd Qtr 2012
														2012-13 Accepted In-District Classroom ADA Projection	Total Number of Children	Estimated Budget	
														Totals		21,587	

**LOS ANGELES UNIFIED SCHOOL DISTRICT
SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

Stephen English, Chair
L.A. City Controller's Office
John Naimo, Vice Chair
L.A. Co. Auditor-Controller's Office
Pamela Schmidt, Secretary
Early Education Coalition
Maria Cabildo, Executive Committee
LAUSD Student Parent
Ilene Ashcraft, Executive Committee
Tenth District PTSA

Bill Brewington
Thirty-First District PTSA
Eva Hain
AARP
James Herr
L.A. Chamber of Commerce
Joan Sullivan
L.A. Mayor's Office
John Hakei
Assoc. General Contractors of CA
Paul Escala
CA Charter School Association
Quynh Nguyen
LAUSD Student Parent
Robbie Hunter
L.A. County AFL-CIO

Elizabeth Lugo
LAUSD Student Parent (Alternate)
Becki Nadybal
L.A. Mayor's Office (Alternate)
Wendy Watanabe
L.A. Co. Auditor-Controller's
Office (Alternate)
(Vacant)
American Institute of Architects
(Vacant)
California Tax Reform

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator
Daniel Hwang
Administrative Analyst

RESOLUTION 2012-14

BOARD REPORT NO. 238-11/12

**Amendment to the Facilities Services Division Strategic Execution Plan to Add up to Seventy 2012-13
Proposition 39 Charter School Renovation Projects**

WHEREAS, District Staff proposes that the Board of Education Approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to add up to seventy 2012-13 Proposition 39 Charter School Renovation Projects listed in Attachment A.

WHEREAS, Education Code Section 47614 and its implementing regulation provide for the use of school district facilities by charter schools. The charter schools identified in Attachment A will co-locate on school campuses with existing District schools. This amendment to the SEP will allow bond funds to be utilized for improvements to the identified school campuses as set forth in Attachment A.

WHEREAS, Prior to the passage of Proposition 39 in 2000, the District had a duty under Education Code Section 47614 to provide surplus space to charter schools. Now Education Code Section 47614 provides that “public school facilities should be shared fairly among all public school pupils, including those in charter schools.” Education Code Section 47614 also requires the school facilities to be “reasonably equivalent” to those conditions the charter schools’ students would be accommodated if they were attending District schools;

WHEREAS, Approval of the proposed action to allow the execution of the work for the up to seventy 2012-13 Proposition 39 Charter School Renovation Projects to permit the charter schools identified in Attachment A to co-locate or share the corresponding District school campus at the start of its educational program in 2012. The proposed seventy projects include approximately 21,587 charter school student seats in 795 classrooms and 70 administrative offices; and

WHEREAS, Funding for this proposal will be provided from local bond dollars provided by Measure K, R and Y, for charter schools. The total cumulative budget for these seventy Charter School renovation projects is not to exceed \$20,055,000; and

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor Los Angeles, CA 90017*(T) 213.241.5183*(F) 213.241.8354 *www.laschools.org/bond

Resolution 2012-14

Amendment to the Facilities Services Division Strategic Execution Plan to Add up to Seventy 2012-13

Proposition 39 Charter School Renovation Projects

April 18, 2012

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WHEREAS, the FSD has concluded (1) that amending the FSD SEP to add up to seventy 2012-13 Proposition 39 Charter School Renovation Projects listed in Attachment A, will facilitate implementation of the FSD SEP, and (2) that the proposed amendment will not adversely affect the District's ability to successfully complete the FSD SEP;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board of Education adopt an amendment to the FSD SEP to add up to seventy 2012-13 Proposition 39 Charter School Renovation Projects listed in Attachment A.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. That a written response, as required by the Charter and Memorandum of Understanding between the District and the BOC shall be provided to the BOC within 30 days, reporting either action taken or proposed to be taken in response to this resolution and each recommendation herein.


ADOPTED on April 18, 2012 by the following vote:

AYES: 8

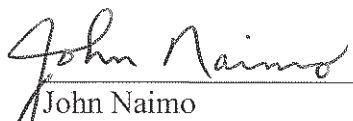
ABSTAIN: 0

NAYS: 0

ABSENT: 5



Steve English
Chair


John Naimo
Vice Chair